

Federal Grants

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS
BUREAU 7605 HUD PROGRAMS ADMINISTRATION
PROGRAM 0207 HUD PROGRAMS ADMINISTRATION

Moved from CED Director - HUD Programs Administration

Personnel Detail		<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		<u>2020</u>		<u>2021</u>	
		<u>Actual</u>				<u>Final Budget</u>		<u>Actual & Estimated</u>		<u>Final Budget</u>	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Community Dev Director	0.1	0.1	-	-	0.1	11,201	0.1	11,201	0.1	11,367
14N	HUD Grants Manager	0.8	0.8	-	-	1.0	82,784	1.0	82,784	1.0	84,032
13N	HUD Grants Accountant	-	-	-	-	1.0	1.00	1.0	1.00	1.0	1.00
12N	HUD Grants Accountant	0.6	0.6	-	-	-	-	-	-	-	-
11N	HUD Grants Monitor	0.8	0.8	-	-	1.0	59,852	1.0	59,852	1.0	60,736
*11N	HUD Grants CDBG Administrato	-	-	-	-	-	-	-	-	1.0	52,130
*11N	HUD Grants HOME Administratc	-	-	-	-	-	-	-	-	1.0	52,130
10N	Human Rel Off\Spec Asst	0.2	0.2	-	-	-	-	-	-	-	-
08M	Clerk 3	1.6	1.6	-	-	2.0	102,118	2.0	102,118	2.0	103,732
Total Positions		4.1	4.1	-	-	5.1	255,956	5.1	255,956	7.1	364,128

* Ordinance No. 15623

Account Detail									
02	Permanent Wages	196,972	201,652	283,918	252,178	255,956	255,956	364,128	
08	Longevity	3,909	4,108	5,390	4,731	4,680	4,680	4,872	
12	FICA	15,368	15,741	22,132	19,654	19,939	19,939	28,228	
14	Pension	16,421	20,963	30,561	31,894	37,507	37,507	54,410	
16	Insurance - Employee Group	63,030	70,036	108,210	113,744	131,096	131,096	182,200	
Total		295,700	312,500	450,210	422,201	449,178	449,178	633,839	

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
January 1, 2021 -- December 31, 2021
Proposed Budget

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			\$ 2,257,632.00
ACQUISITION AND DIPOSITION		\$ 300,000.00	
Acquisition & Disposition of Substandard Properties			\$ 300,000.00
(City of Allentown Department Economic Development and Redevelopment Authority of the City of Allentown)			
Acquire, conduct property management, and disposal of blight properties throughout City			
PUBLIC FACILITIES AND IMPROVEMENTS		\$ 500,000.00	
ADA Curb Cuts (City of Allentown) - Public Improvements			\$ 500,000.00
Curb cuts to comply with ADA requirements			
or Public improvements as needed			
NEIGHBORHOOD PUBLIC IMPROVEMENTS		\$ 450,000.00	
Public Improvements			\$ 450,000.00
Street lighting, including Peter Lewnes - 7th St + Turner			
PUBLIC SERVICES		\$ 363,266.00	
Youth Recreation Program (Allentown YMCA)			\$ 10,000.00
Youth recreation for Focus Area youth			
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)			\$ 10,000.00
The People Living in Accessible Community Environments Program advances the			
ability of persons with significant disabilities to live independently and productively			
in affordable and accessible housing of their choice			
English to Speakers of Other Languages (The Literacy Center)			\$ 10,000.00
Teaches basic reading and writing skills, and develops the ability to speak English			
Daybreak (Lehigh County Conference of Churches)			\$ 10,000.00
An adult drop-in center for the mentally ill and those recovering from addictions,			
providing services such as meals, supportive, counseling and recreation in a			
protective environment			
Scholarship Program (Grace Montessori School)			\$ 10,000.00
Scholarships for low/moderate income children, ages three to six, to attend pre-school			

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Baum School of Art			\$ 4,766.00
After school arts program for Focus Area low/moderate income youth			
Community Action Financial Services (Community Action Committee of the Lehigh Valley)			\$ 10,000.00
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process			
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)			\$ 10,000.00
Individual counseling program to assist low/moderate income residents purchase a home			
Make Your M.A.R.K. (Boys and Girls Club of Allentown)			\$ 10,000.00
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street			
After School Program (The Neighborhood Center)			\$ 10,000.00
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood			
Synergy - (Valley Youth House)			\$ 10,000.00
Earn-a-Bike Program (Community Bike Works)			\$ 10,000.00
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle			
Allentown YMCA Rehabilitation (Allentown YMCA)			\$ 153,000.00
Upgrade and remodel deteriorating recreational facility			

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Youth Enrichment Program (The Salvation Army)	Proposed Budget			\$ 10,000.00
After school education and recreation program for youth				
Allentown City Parks/ Jordan Creek Greenway				\$ 50,000.00
Connecting trails of City parks				
Alliance Summer Recreation Program (Alliance Hall of Allentown, Inc.)				\$ 5,500.00
Summer program including recreation, lunch, snacks, and health promotion for				
Focus Area children ages 6 - 12				
Great Beginnings (Valley Youth House)				\$ 10,000.00
A program which provides housing and services to pregnant and parenting homeless				
women, ages 16 - 21				
Allentown Employment and Training Center -Lehigh Valley Workforce				\$ 10,000.00
Development				
Program to assist Focus Area residents find jobs				
Youthbuild Allentown - HADC (education)				\$ 10,000.00
GED classes for HS Drop-outs enrolled in Program				

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HOUSING REHABILITATION		\$ 92,840.00	
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)			\$ 9,500.00
Elimination of conditions detrimental to health or safety within owner occupied properties			
Demolition			
Emergency demo and hazards, Blighted Properties			\$ 83,340.00
MICRO-ENTERPRISE ASSISTANCE		\$ 25,000.00	
Community Based Economic Development (Community Action Development Corporation of Allentown)			\$ 25,000.00
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
Project to create low/moderate jobs within the City of Allentown			

PROGRAM ADMINISTRATION		\$ 526,526.00	
General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)			\$ 451,526.00
A portion of the salaries and fringe benefits of six employees, as well as operating costs for overall program management, coordination, monitoring and evaluation			
Fair Housing (North Penn Legal Services)			\$ 25,000.00
Promotion of Fair Housing within the City of Allentown			
			\$ 50,000.00
Community Action Development Corporation - Better Homes			
Rehab for 2 city properties			

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HOME INVESTMENT PARTNERSHIPS PROGRAM		\$ 870,784.00	
Administration (City of Allentown, Department of Community and Economic Development)			\$ 87,078.00
Includes costs of overall program management, coordination, monitoring and evaluation			
CHDO Activity			\$ 130,618.00
HADC - North Street - New Construction			
Housing Association and Development - YouthBuild			\$ 100,000.00
Completion of Project			
Housing Association and Development - North Street			\$ 200,000.00
New Construction of 4 new homes			
Allentown Housing Authority - Over 3 year 2019,2020,2021			\$ 220,000.00
New construction - Martin Luther King			
Allentown Community Revitalization Corp - ACRC			\$ 133,088.00
Operating Costs, creation of Land Bank			

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EMERGENCY SOLUTIONS GRANT		\$ 194,268.00	
Sixth Street Shelter (Community Action Committee of the Lehigh Valley)			\$ 37,653.67
Payment of operating costs			
Hospitality House (The Salvation Army)			\$ 41,253.46
Payment of operating costs			
Allentown Rescue Mission (Allentown Rescue Mission)			\$ 37,653.67
Payment of operating costs			
Administration (City of Allentown, Department of Community and Economic Development)			\$ 14,570.10
Includes costs of overall program management, coordination, monitoring and evaluation			
Rapid Re-Housing (Lehigh Conference of Churches)			\$ 63,137.10
Case management and housing stabilization to move homeless persons/families into housing			

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